

2024-2025 budget

**New Jersey Swimming
2025 NJS Budget (Sept 1, 2024 – Aug 31, 2025)
(\$ except for % change)**

	<u>24-25</u>	Change from Prior	prior <u>23-24</u>	
Income				
Interest Income	\$16,000		\$1,500	
LSC Meets				
Sanction Fees	8,954		14,500	
Fines	2,000			
USAS Registration				
Members	221,323		270,500	
Clubs	13,583		13,750	
Transfers	4,601		3,000	
Zone Fees	-	266,461	-14%	<u>8,000</u> 311,250
Total Income	\$266,461			\$311,250

Expense

LSC Administrative				
Office	100,000		165,000	
Office Expenses	53,000		53,000	
Bookkeeping/Accounting	43,000		9,000	
NJS Meetings	6,000		6,000	
Audit/Tax Filing	4,500		-	
Legal	3,500			
Bank Charges	2,000		4,500	
Paypal Fees	1,500		1,500	
Miscellaneous	1,500	215,000	-11%	1,500 240,500
LSC Activities/Programs				
Events/Speakers	11,000		11,000	
Outreach	10,000		10,000	
Athlete Representative	8,000		10,000	
EZ Meetings	6,000		6,000	
Special Projects	4,000		1,000	
Camps	3,500		2,500	
Open Water	2,500		2,500	
Zones	2,500		2,500	
Disability	2,000		2,500	
DEI				
EZ Athlete Assessment	1,000		-	
Tri-State Coalition				
Meet	-		-	
Camp	-		-	
Miscellaneous	-		-	
Zones-Outreach	1,000		1,000	
Operational Risk Chair/Safe Sport	<u>2,500</u>	54,000	10%	- 49,000

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Coaches					
Coaches	7,500			5,000	
AG Coach Award	<u>500</u>	8,000	45%	<u>500</u>	5,500
NJ Championship Support					
Officials	6,000			17,000	
Records	<u>2,000</u>	8,000	-57%	<u>1,500</u>	18,500
USAS Related					
USA-S 4% fee					
USA-S Meetings/Workshops	10,000			17,000	
USA-S Foundation	<u>2,000</u>	12,000	-35%	<u>1,500</u>	18,500
Adj for prior Period					
Total Expense	\$297,000	###		\$332,000	###
Surplus (deficit)		(30,539)			(20,750)